

Quarterly Progress Report Summary

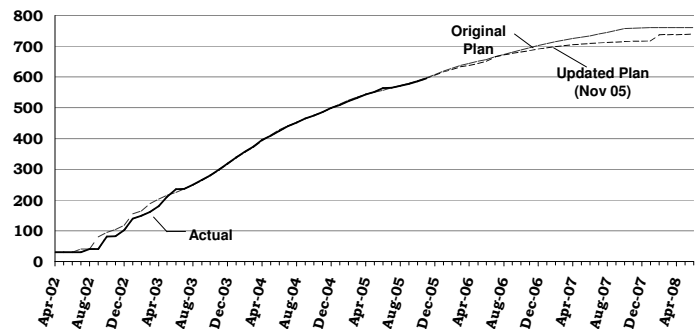
Quarter Ending December 2005

Project Title & Location SR 16, Jackson Avenue to 36 th Street		Project Description The \$849 million Tacoma Narrows Bridge Project, consists of constructing a parallel suspension bridge south of the existing span, improving 2.4 miles of roadway on State Route 16 and renovating the existing bridge. Ultimately, both bridges will be configured for two general purpose lanes and one carpool (HOV) lane with the 1950 bridge carrying traffic westbound, and the new bridge taking vehicles eastbound on SR 16. The new bridge will also feature a 10-foot separate bike and pedestrian path.	
Contractors Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P. (Toll System Supply and Installation)			
Recent Progress			
New Bridge Construction As of December 31, the SR 16 Tacoma Narrows Bridge Project is 77% complete. During the fourth quarter, Tacoma Narrows Constructors, (TNC) reached a major milestone with the beginning of cable spinning for the main suspension cables. By the end of December crews had completed five strands on the north cable and thirteen strands on the south cable. When completed, each cable will have 19 strands. Overseas, deck fabrication is 81% complete. The bridge suspender cables have been fabricated and are on-site.			
Roadway/Roadside Construction The project reached another milestone this quarter with the completion of the relocation of Living War Memorial Park to the southwest corner of Jackson Avenue NW just off of SR16. Other work this quarter was the completion of construction of stormwater Pond C as well as ongoing seismic retrofit work on the existing bridge east anchorage and several of its piers and struts. Crews continued work at Living War Memorial Park with irrigation system installation, landscaping and flagstone paving. Construction on Pierce County roads is now nearly complete.			
Toll Facility Construction/Toll Operations WSDOT conducted five public workshops in Tacoma and the Kitsap Peninsula area. The workshops presented information on tolling to the public and providing a forum for the public to ask questions and provide input on tolling business practices. Based on the input provided at the public workshops, the project is currently writing toll guidelines related to methods of paying tolls, establishing electronic toll accounts, violations/penalties, etc. The project conducted and published the results of a web survey intended to solicit input from the public regarding toll guidelines.			
Design Construction Impacts In mid-November, TNC discovered corrosion on some of the wire coils awaiting future use in the bridge's main suspension cables. The entire inventory of stored wire has been inspected and new wire has been ordered to replace that found deficient. TNC is expected to miss the May 2006 lifting of first deck section milestone. WSDOT will continue to evaluate schedule impacts as wire and deck fabrication progress. We anticipate the new bridge will open on schedule.			
Environmental Impacts / Compliance There were five environmental incidents over the past quarter, three in, October and one in November. Extensive work has been done to prepare the project for the winter wet-season. The 2005 "wet season" SWPPP had been updated and approved.		Impacts to Traffic Intermittent shoulder closures and nighttime lane closures can be expected throughout the project.	
Project Milestones	Contract	TNC	Milestone Outlook



Complete towers and anchorages for cable work	12-May -05	24-May -05	Catwalk installation began June 2005
Complete toll facility construction	08-Dec-05	29-Sep-05	Milestone met September 30 (70 days early)
Lift first bridge deck unit	07-May-06	20-Jun-06	Contract milestone will be missed by approximately six weeks
Complete Superstructure joining of deck sections	03-Dec-06	27-Nov-06	TNC is developing a revised schedule for deck delivery.
Complete new bridge & open to traffic	02-Apr-07	02-Apr-07	Bridge opening projected to be on schedule
Complete existing bridge modifications	26-Feb-08	26-Feb-08	Existing bridge retrofit is 21.8% complete

Project Cost Summary:	Budgeted (millions)	Expended (millions)
Design-Build Contract	\$615.0	\$533.8
Toll System Contract	9.2	5.8
WSDOT Oversight	41.0	18.6
Contingencies Committed	13.0	10.2
Contingencies Remaining	41.7	----
Phase I Dev. Cost (UIW)	40.5	39.8
Total	760.4	608.2



Planned vs. Actual Expenditures
(Total Project Cost)